



#### DWS Reconciliation Strategy Study Umgeni Water Project Progress

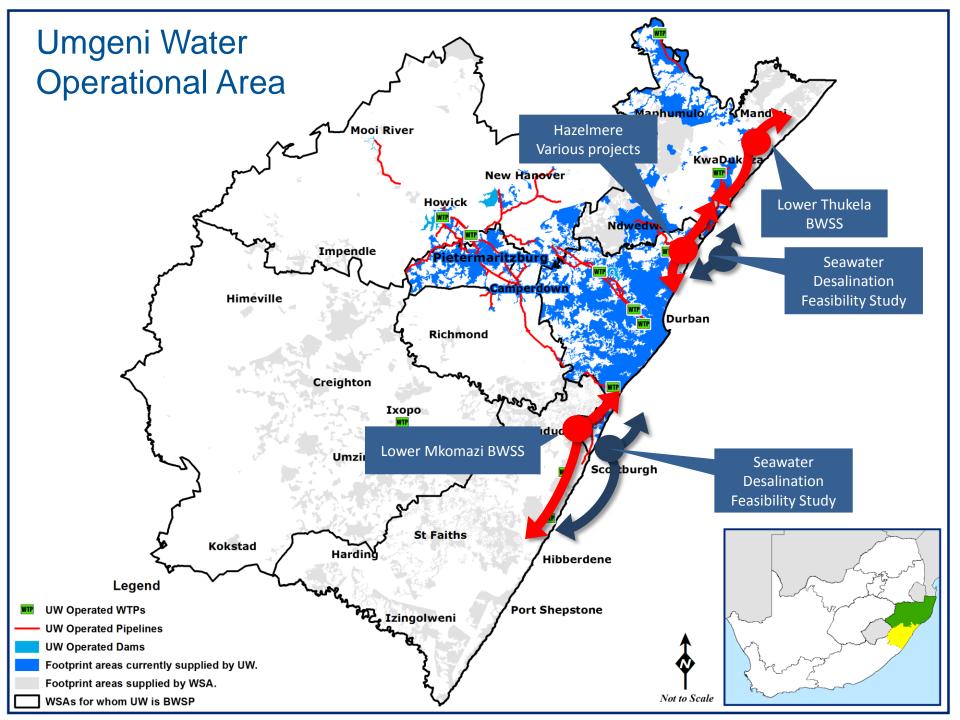
Gavin Subramanian Planning Engineer September 2015

Celebrating 40 years of safe potable water





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- Contract A1 Water Treatment Works: 72 % complete
- Contract A2 Access Roads, Weir and Abstraction Works: 60 ✓ Jul 2016 % complete
- Contract B Mechanical & Electrical: 81 % complete
- Contract C Gravity Main: 94 % complete
- Contract D Rising Main and Reservoir: 41 % complete
- Contract E Bulk Power Supply: 76 % complete

✓ May 2016

Completion

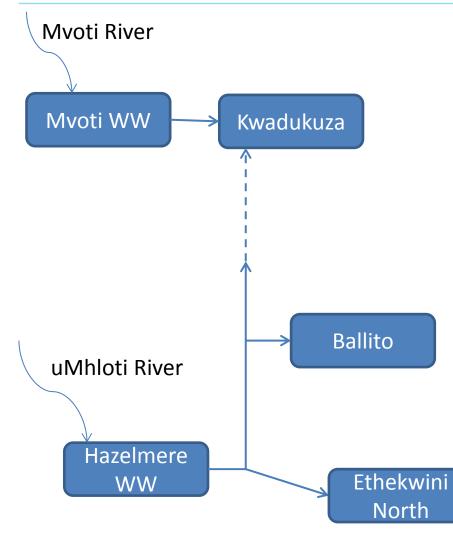
✓ Feb 2016

- ✓ Sep 2015
- ✓ Feb 2016
- ✓ Oct 2015

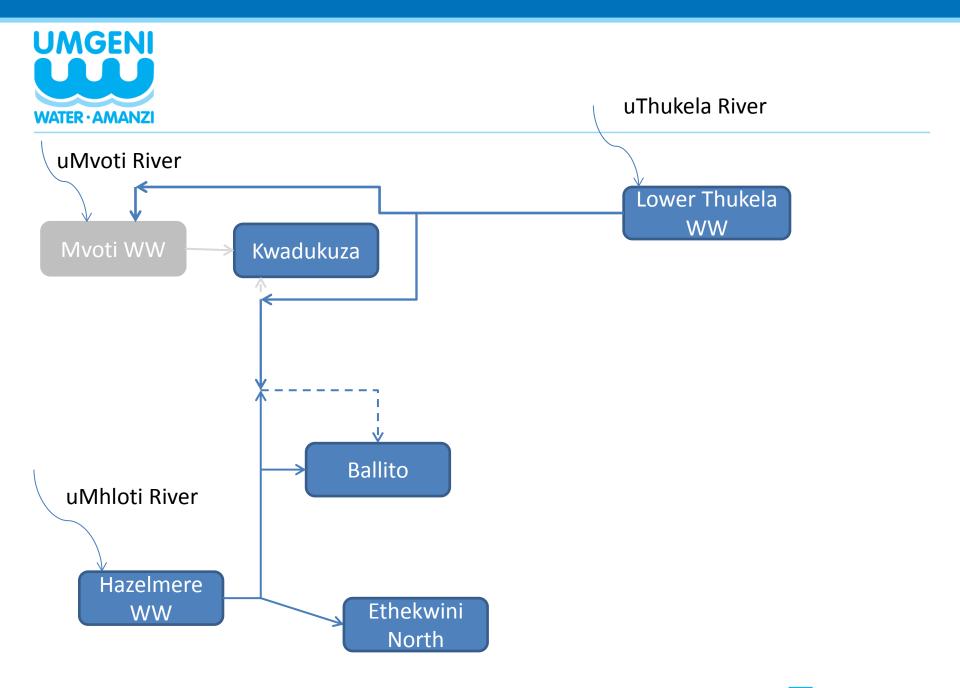
- Practical completion Mid 2016
- Overall completion December 2016















ATAMANA









WW Upgrade and Hazelmere Pumpstation Upgrade (from 55 Ml/day to 75 Ml/day) - Commissioned













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Project Components:	Abstraction works Pumpstations and associated works Review designed Ngwadini off-channel storage dam holding 10 million m <sup>3</sup> of raw water 100MI/d WTW Bulk Potable water supply infrastructure (approximately 45km of pipeline) A solution to deliver water at the lowest possible overall cost, and with the least environmental impact to the South Coast area
Capacity:	100 Mℓ/day.

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- Detailed Feasibility Study Underway (Completion February 2016)
- EIA Underway (November 2016)
- Estimated Construction Completion Date (March 2022)
- Estimated Cost of Project : R2.2 billion

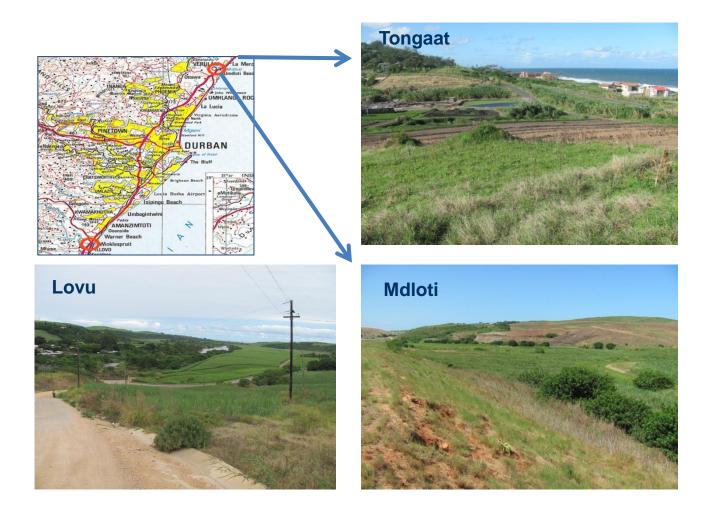
















- EIA Underway (February 2016)
- Pilot Plant Tender Awarded, 6 Month Construction Period
- Detailed Feasibility Study Completed. Final Report March 2015
- Estimated Cost of Project : Approx. R3.4 billion for 150MI/d
- Total cost of water R10 to R15 per kl
- Quickest Implementation 2019







### Thank you.

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